

FY2014 APPROPRIATION RESOLUTION
City, Elected Village, Joint Vocational or Local Board of Education
Rev. Code Sec. 5/05.38

The Board of Education of the BRECKSVILLE-BROADVIEW HIS. CITY School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 23RD day of JUNE,
2014, at the office of EDUCATION CENTER with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE-BROADVIEW HIS. CITY
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2014, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

BRECKSVILLE-BROADVIEW HE
 Appropriation Resolution Report
 FISCAL YEAR 2014 APPROPRIATIONS-FINAL

	2014 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
002 BOND RETIREMENT	46,840,228.80	272,370.60	47,112,599.40
003 PERMANENT IMPROVEMENT	4,431,397.00	.00	4,431,397.00
004 BUILDING	3,340,811.93	760,825.87	4,101,637.80
006 FOOD SERVICE	12,924.00	.00	12,924.00
007 SPECIAL TRUST	1,708,100.00	13,363.68	1,721,463.68
009 UNIFORM SCHOOL SUPPLIES	63,681.00	.00	63,681.00
014 ROTARY-INTERNAL SERVICES	371,246.00	2,681.42	373,927.42
018 PUBLIC SCHOOL SUPPORT	445,661.00	1,135.00	446,796.00
019 OTHER GRANT	151,449.00	3,677.38	155,126.38
020 SPECIAL ENTERPRISE FUND	58,739.63	1,145.62	59,885.25
022 DISTRICT AGENCY	504,176.50	5,191.30	509,367.80
200 STUDENT MANAGED ACTIVITY	7,900.00	.00	7,900.00
300 DISTRICT MANAGED ACTIVITY	234,408.53	5,227.38	239,635.91
401 AUXILIARY SERVICES	480,628.48	24,877.35	505,505.83
451 DATA COMMUNICATION FUND	299,936.12	53,017.96	352,954.08
506 RACE TO THE TOP	10,800.00	.00	10,800.00
516 IDEA PART B GRANTS	2,800.00	.00	2,800.00
551 LIMITED ENGLISH PROFICIENCY	837,970.11	36,606.92	874,577.03
572 TITLE I DISADVANTAGED CHILDREN	17,549.51	2,468.92	20,018.43
587 IDEA PRESCHOOL-HANDICAPPED	283,500.17	.00	283,500.17
590 IMPROVING TEACHER QUALITY	20,974.36	.00	20,974.36
599 MISCELLANEOUS FED. GRANT FUND	66,697.93	340.35	67,038.28
	169,441.06	11,296.17	180,737.23
Grand Total All Funds	60,361,021.13	1,194,225.92	61,555,247.05

seconded to Resolution and the roll being called upon; adoption, the vote resulted as follows:

Vote:

Y
Y
Y
Y
Y
Y
Y

CERTIFICATE
(O.R.C. 5/05.412)

RE:

It IS HEREBY CERTIFIED that the BRECKSVILLE-BROADVIEW HIS. CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Date: 06/20/14
Time: 9:06 am

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2014 APPROPRIATIONS-FINAL

Fund Class/Name	Fund	2014 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	46,840,228.80
Total General Fund		46,840,228.80
Special Revenue		
FOOD SERVICE	006	1,708,100.00
PUBLIC SCHOOL SUPPORT	018	151,447.00
OTHER GRANT	019	58,759.63
DISTRICT MANAGED ACTIVITY	300	480,628.48
AUXILIARY SERVICES	401	299,936.12
DATA COMMUNICATION FUND	451	10,800.00
RALE TO THE TOP	506	2,800.00
IDEA PART B GRANTS	516	837,970.11
LIMITED ENGLISH PROFICIENCY	551	17,549.51
TITLE I DISADVANTAGED CHILDREN	572	283,500.17
IDEA PRESCHOOL-HANDICAPPED	587	20,974.36
IMPROVING TEACHER QUALITY	590	66,697.93
MISCELLANEOUS FED. GRANT FUND	599	169,441.06
Total Special Revenue		4,108,586.37
Debt Service		
BOND RETIREMENT	002	4,431,597.00
Total Debt Service		4,431,597.00
Capital Projects		
PERMANENT IMPROVEMENT	003	3,340,811.93
BUILDING	004	12,924.00
Total Capital Projects		3,353,735.93
*** Proprietary Fund Types ***		
Enterprise		
UNIFORM SCHOOL SUPPLIES	009	371,246.00
SPECIAL ENTERPRISE FUND	020	504,176.50
Total Enterprise		875,422.50
Internal Service		
ROUTARY-INTERNAL SERVICES	014	445,661.00

Date: 06/20/14
Time: 9:00

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
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(APPRES)

Fund Class/Name	Fund	2014 Appropriations
Total Internal Service		440,661.00
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT AGENCY	022	7,900.00
STUDENT MANAGED ACTIVITY	200	234,408.53
Total Agency Fund		242,308.53
Private Purpose Trust Fund		
SPECIAL TRUST	007	63,681.00
Total Private Purpose Trust Fund		63,681.00
Total Appropriations - All Fund Types		60,361,021.13