



Permanent Improvement Update

June 22, 2015

P.I. Discussion Points

- Buildings 50+ years old except High School.
- Original Budget of District-wide Improvements. \$22,000,000
- List Paired down to \$9,834,000.
- Spend for FY 2014 and FY 2015 \$1,808,400.
- Current Funding not supporting Immediate needs.
- Roofing, Life Safety, Building Envelop, and Site.
- Current operational budget is supplemented by P.I.
- District Vehicles, Equipment, major HVAC repairs and other significant operational expenses.
- H.S. now 20 years old needs significant renovation. Roofing, site, interior (carpet), structural.
- Need to insure that student learning is not disrupted by failure to maintain building envelope.
- Current P.I. resources insufficient to improve and maintain current educational plant.
- Additional Financial Resources needed soon.
- Opportunity exists to increase financial resources without increased taxes.