

FY2016 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev. Code Sec. 5709.38

The Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY School District,
CUYAHOGA County, Ohio, met in REGULAR session on the 22ND day of JUNE,
2015, at the office of EDUCATION CENTER with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY
School District, CUYAHOGA County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2016, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 06/18/15
Time: 11:38 am

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Reconciliation Report
FISCAL YEAR 2016 APPROPRIATIONS

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(APPRES)

001 GENERAL	46,014,419.00
002 BOND RETIREMENT	4,431,377.00
003 PERMANENT IMPROVEMENT	1,900,000.00
004 FOOD SERVICE	1,708,100.00
007 SPECIAL TRUST	82,402.00
009 UNIFORM SCHOOL SUPPLIES	371,247.00
014 ROTARY-INTERNAL SERVICES	445,661.00
018 PUBLIC SCHOOL SUPPORT	151,449.00
019 OTHER GRANT	171,347.00
020 SPECIAL ENTERPRISE FUND	454,176.00
022 DISTRICT AGENCY	7,900.00
200 STUDENT MANAGED ACTIVITY	262,413.00
300 DISTRICT MANAGED ACTIVITY	660,645.00
401 AUXILIARY SERVICES	362,137.00
451 DATA COMMUNICATION FUND	10,800.00
516 IDEA PART B GRANTS	786,163.00
551 LIMITED ENGLISH PROFICIENCY	15,528.00
572 TITLE I DISADVANTAGED CHILDREN	317,584.00
587 IDEA PRESCHOOL-HANDICAPPED	20,776.00
590 IMPROVING TEACHER QUALITY	75,437.00

Grand Total All Funds 58,249,581.00

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

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CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BRECKSVILLE-BROADVIEW HTS. CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education

Fund Class/Name Fund 2016 Appropriations

*** Governmental Fund Types ***

General Fund

GENERAL 001 46,014,419.00

Total General Fund 46,014,419.00

Special Revenue

FOOD SERVICE	006	1,708,100.00
PUBLIC SCHOOL SUPPORT	018	151,449.00
OTHER GRANT	019	171,347.00
DISTRICT MANAGED ACTIVITY	300	660,645.00
AUXILIARY SERVICES	401	362,137.00
DATA COMMUNICATION FUND	401	10,800.00
IDEA PART B GRANTS	451	786,163.00
LIMITED ENGLISH PROFICIENCY	516	15,528.00
TITLE I DISADVANTAGED CHILDREN	572	317,384.00
IDEA PRESCHOOL-HANDICAPPED	597	20,975.00
IMPROVING TEACHER QUALITY	590	75,437.00

Total Special Revenue 4,279,966.00

Debt Service

BOND RETIREMENT 002 4,431,397.00

Total Debt Service 4,431,397.00

Capital Projects

PERMANENT IMPROVEMENT 003 1,900,000.00

Total Capital Projects 1,900,000.00

*** Proprietary Fund Types ***

Enterprise

UNIFORM SCHOOL SUPPLIES 009 371,247.00
SPECIAL ENTERPRISE FUND 020 454,176.00

Total Enterprise 825,423.00

Internal Service

ROTARY-INTERNAL SERVICES 014 445,661.00

Total Internal Service 445,661.00

*** Fiduciary Fund Types ***

Date: 06/18/15
Time: 11:38 am

BRECKSVILLE-BROADVIEW HEIGHTS
Appropriation Recap Sheet
FISCAL YEAR 2016 APPROPRIATIONS

Fund Class/Name	Fund	2016 Appropriations
Agency Fund		
DISTRICT AGENCY	022	7,900.00
STUDENT MANAGED ACTIVITY	200	262,413.00
Total Agency Fund		270,313.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	82,402.00
Total Private Purpose Trust Fund		82,402.00
Total Appropriations - All Fund Types		56,249,581.00