

# PERMANENT IMPROVEMENT FUND EXPENDITURES 13-14

Brecksville - Broadview Hts Schools

## Permanent Improvement Expenditures

July 1, 2013 - January 31, 2014

### High School

District Paving Materials to City of Brecksville	\$	21,398
Gate	\$	875
Wheel Chair Ramp	\$	3,850
Backflow Preventer Repair	\$	5,323
Pump Station Motor	\$	19,586
Painting Kitchen Prep Area	\$	885
Painting of Foyer, Cafeteria and Locker Rooms	\$	7,985
Lunch Area Signage	\$	790
Replacement Benches	\$	1,242
Sign Repair	\$	985
	\$	<b>62,919</b>

### Middle School

Classroom Window and Entries	\$	24,944
Benches for Atrium	\$	3,948
Asbestos Abatement	\$	44,630
HVAC Units	\$	55,818
Gas Line Repair	\$	13,903
Door Repair and Replacement	\$	3,967
Middle School Courtyard Concrete	\$	7,090
Electrical Engineering Fees	\$	7,500
Architectural Fees	\$	11,000
Install Locks and Keypad	\$	1,500
Painting of Cafeteria	\$	8,000
Concrete Repairs	\$	3,875
Install Roof Curb	\$	4,500
Cabinet, Window Seals	\$	5,590
Renovation of Doors	\$	6,130
Demo Ceiling at CITE	\$	1,600
CITE Renovations: Ceilings and Walls	\$	3,790
Carpet Install	\$	1,168
Clarke Floor Machine	\$	13,202
Safety Straps on Baskets in Gym	\$	4,600
Erase Boards for CITE	\$	2,063
Stage Curtain Repair	\$	4,309
Roof Repairs	\$	10,000
Water Heater Replacement	\$	7,000
	\$	<b>250,127</b>

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### **Central School**

Plumbing Repairs	\$	4,000
Mortar Repair Rooms 120, 121, 122, 123, 125, 126	\$	3,140
Repair Steam Main	\$	18,740
Repair Pipe Leak	\$	5,200
Repair and Replace Roof Ladders	\$	3,665
	\$	<b>34,745</b>

### **Chippewa**

Re-Route Data Wire Per Code	\$	5,880
Abate Fittings	\$	861
Relocate Electrical Conduit	\$	450
Paint Gym	\$	2,755
Sound Baffles Kitchen	\$	1,655
Renovate Playground and Fiber	\$	8,161
Install Thermal Pipe Fittings	\$	7,900
	\$	<b>27,662</b>

### **Highland Drive Elementary**

Architectural Services	\$	5,550
Tuck Pointing and Wall Repair	\$	4,880
Curb Drain Repairs	\$	2,150
24 Chairs	\$	564
	\$	<b>13,144</b>

### **Hilton Elementary**

Repair Curb Drain	\$	1,000
Repair Chimney	\$	780
Air Quality Testing	\$	500
	\$	<b>2,280</b>

### **High School Athletics**

Garage Door Repair at Stadium	\$	1,190
Water Booster Pump for Baseball Field	\$	960
Replace Fabric Roof at B-Building	\$	5,575
Repaint Locker Rooms at B-Building	\$	11,999
	\$	<b>19,724</b>

### **Transportation and Maintenance**

Belts, Ready Frames, and Undercoating for New Bus	\$	5,148
Bus Garage Paving	\$	9,520
Caterpillar Backhoe	\$	48,000
Transportation OSABA Consulting Services	\$	3,000
MapNet Transportation Software License Renewal	\$	3,520
	\$	<b>69,188</b>

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### **Board of Education/District**

Backflow Testing	\$	3,852
Verification of HB 264 Energy Services	\$	1,016
Caulking and Sealing Building	\$	795
Replace Compressor	\$	3,750
Drain and Catch Basin Repair	\$	2,200
Roof Repairs District Wide	\$	<u>9,592</u>
	\$	<b>21,205</b>
 <b>Total Expenditures to January 31, 2014</b>	 \$	 <b>500,994</b>