

FY2015 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev. Code Sec. 5705.38

The Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY School District, CUYAHOGA County, Ohio, met in REGULAR session on the 22ND day of JUNE, 2015, at the office of EDUCATION CENTER with the following members present:

moved the adoption of the following Resolution;

BE IT RESOLVED by the Board of Education of the BRECKSVILLE-BROADVIEW HTS. CITY School District, CUYAHOGA County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

BRECKSVILLE--BROADVIEW HE
Appropriation Resolution Report
FISCAL YEAR 2015 FINAL APPROPRIATIONS

	2015 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	46,670,913.00	331,272.11	47,002,185.11
002 BOND RETIREMENT	4,431,397.00	.00	4,431,397.00
003 PERMANENT IMPROVEMENT	2,181,926.32	813,859.69	2,995,786.01
004 BUILDING	1,137,426.00	.00	1,137,426.00
006 FOOD SERVICE	1,708,100.00	.00	1,708,100.00
007 SPECIAL TRUST	72,681.00	.00	72,681.00
009 UNIFORM SCHOOL SUPPLIES	371,246.00	420.00	371,666.00
014 ROTARY-INTERNAL SERVICES	445,661.00	.00	445,661.00
018 PUBLIC SCHOOL SUPPORT	151,449.00	982.35	152,431.35
019 OTHER GRANT	171,346.66	126.60	171,473.26
020 SPECIAL ENTERPRISE FUND	454,176.00	5,346.23	459,522.23
022 DISTRICT AGENCY	7,900.00	.00	7,900.00
200 STUDENT MANAGED ACTIVITY	262,407.00	116.98	262,523.98
300 DISTRICT MANAGED ACTIVITY	660,637.00	16,562.29	677,199.29
401 AUXILIARY SERVICES	362,133.19	7,234.76	369,367.95
451 DATA COMMUNICATION FUND	10,600.00	.00	10,600.00
499 MISCELLANEOUS STATE GRANT FUND	60,000.00	.00	60,000.00
516 IDEA PART B GRANTS	786,163.56	.00	786,163.56
551 LIMITED ENGLISH PROFICIENCY	15,527.41	22,402.00	37,929.41
572 TITLE I DISADVANTAGED CHILDREN	317,383.61	1,010.27	318,393.88
587 IDEA PRESCHOOL-HANDICAPPED	20,973.72	123.79	21,097.51
590 IMPROVING TEACHER QUALITY	75,437.50	.00	75,437.50
599 MISCELLANEOUS FED. GRANT FUND	23,853.82	8,959.20	32,813.02
Grand Total All Funds	59,399,544.79	1,215,426.31	60,614,971.10

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

1
1
1
1
1
1
1

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the BRECKSVILLE-BROADVIEW HTS. CITY School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days in which instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____ Treasurer

BY: _____ Superintendent of Schools

BY: _____ President, Board of Education

Fund Class/Name	Fund	2015 Appropriations
General Fund		
GENERAL	001	46,670,913.00
Total General Fund		46,670,913.00
Special Revenue		
FOOD SERVICE	006	1,708,100.00
PUBLIC SCHOOL SUPPORT	018	151,449.00
OTHER GRANT	019	171,346.66
DISTRICT MANAGED ACTIVITY	300	660,637.00
AUXILIARY SERVICES	401	362,135.19
DATA COMMUNICATION FUND	451	10,800.00
MISCELLANEOUS STATE GRANT FUND	499	60,000.00
IDEA PART B GRANTS	516	786,163.56
LIMITED ENGLISH PROFICIENCY	581	15,527.41
TITLE I DISADVANTAGED CHILDREN	572	317,383.61
IDEA PRESCHOOL-HANDICAPPED	587	20,975.72
IMPROVING TEACHER QUALITY	590	75,437.50
MISCELLANEOUS FED. GRANT FUND	599	23,853.82
Total Special Revenue		4,363,809.47
Debt Service		
BOND RETIREMENT	002	4,431,397.00
Total Debt Service		4,431,397.00
Capital Projects		
PERMANENT IMPROVEMENT BUILDING	003 004	2,181,926.32 137,426.00
Total Capital Projects		2,319,352.32
Enterprise		
*** Proprietary Fund Types ***		
UNIFORM SCHOOL SUPPLIES	009	371,246.00
SPECIAL ENTERPRISE FUND	020	454,176.00
Total Enterprise		825,422.00
Internal Service		
ROTARY-INTERNAL SERVICES	014	445,661.00

Fund Class/Name	Fund	2015 Appropriations
Total Internal Service		445,661.00
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT AGENCY STUDENT MANAGED ACTIVITY	022 200	7,900.00 262,409.00
Total Agency Fund		270,309.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	72,681.00
Total Private Purpose Trust Fund		72,681.00
Total Appropriations - All Fund Types		59,399,544.79